

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

DECATUR COUNTY

County Seat
Decaturville

Square Miles
333.85



	UNITED STATES	TENNESSEE	DECATUR COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	11,769
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	11,750
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.6
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	22.9
Veterans, 2011-2015	20,108,332	462,414	905
Households, 2011-2015	116,926,305	2,504,556	4,978
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	81.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$37,263
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$23,715
Persons in poverty, percent	13.5	16.7	19.4
Population per square mile, 2010	87.4	153.9	35.2
Land area in square miles, 2010	3,531,905.43	41,234.90	333.85

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Decatur

2016-17 Tax Collections	Decaturville	Parsons	Scotts Hill	Decatur County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$37,198	\$37,198
Beer	\$419	\$1,146	\$475	\$18,415	\$20,454
Business Tax	\$10,755	\$7,255	\$0	\$101,202	\$119,212
Excise	\$0	\$7,658	\$2,917	\$24,004	\$34,580
Fantasy Sports Tax	\$0	\$0	\$0	\$89	\$89
Gas & Motor Fuel	\$25,916	\$70,933	\$29,414	\$1,571,605	\$1,697,868
Income Tax	\$9,197	\$12,946	\$3,892	\$11,715	\$37,749
Mixed Drink	\$0	\$0	\$0	\$5,684	\$5,684
Sales	\$71,496	\$195,688	\$81,145	\$222,997	\$571,326
Telecomm Sales	\$79	\$216	\$90	\$1,816	\$2,201
Tire Tax - County	\$0	\$0	\$0	\$7,150	\$7,150
TVA Replacement	\$9,858	\$27,268	\$11,102	\$620,217	\$668,446
Total	\$127,721	\$323,110	\$129,034	\$2,622,092	\$3,201,957

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Decatur County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$118,842	\$0	\$118,842
Agricultural Resources Conservation Fund	\$72,222	\$0	\$72,222
Fairs	\$1,866	\$0	\$1,866
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$279,000	\$124,000	\$639,600	\$1,042,600	90
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$22,600	\$54,700	\$0	\$77,300	17
Independent Living	\$5,900	\$21,600	\$0	\$27,500	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$353,570	\$0	\$353,570	-
Fire Academy Trainees	\$0	\$0	\$0	47
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,200	\$0	\$10,200	17
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,213	\$33,973	\$38,186	7,557	79
OPTIONS	\$33,774	\$0	\$33,774	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$5,593	\$5,593	-	233

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$45,593	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$8,685,659	\$739

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$169,000	\$0	\$169,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$240,200	\$0	\$240,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$671,589	\$0	\$671,589

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$165,633	\$19,712	\$185,345	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,721	\$0	\$10,721
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$19,500	\$0	\$19,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$193,000	\$193,000	269	-
K-12 Programs	\$8,685,825	\$1,789,272	\$10,475,097	1,577	106
Pre-Kindergarten Programs	\$290,961	\$0	\$290,961	68	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$232,843	\$0	\$232,843	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,363	\$109	\$1,472	250
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carroll Cabin Barrens

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$56,700	\$56,700	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	8

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	5,924	38,108

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,186	\$1,744	\$0	\$0	\$3,930	3
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$24,973	\$24,973	22
Project Diabetes	\$58,977	\$0	\$0	\$0	\$58,977	8,570
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	15
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,613	\$3,131	\$0	\$0	\$4,744	9
Tobacco Settlement Funds	\$9,595	\$0	\$0	\$0	\$9,595	238
Women, Infant, Children (WIC)	\$0	\$218,763	\$77,154	\$0	\$295,917	638

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	146	\$1,727	158	\$615,828
Colleges of Applied Technology	\$0	\$0	\$0	-	-	47	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	126	-	\$0	-	\$0
Universities	\$349,851	\$0	\$349,851	1	13	304	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,155	\$0	\$2,155	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$15,003	\$0	\$15,003	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,057	\$0	\$10,057	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$10,495	7
Child Support Disbursement (cases)	\$0	\$0	\$0	\$804,945	621
Families First Cash Assistance	\$27,781	\$83,030	\$110,811	\$0	1,447
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,088,058	\$3,088,058	\$0	27,167
Vocational Rehabilitation (Direct Client Services)	\$1,713	\$6,329	\$8,043	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$28,613	\$0	\$28,613	-	18
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	32	-	8
Unemployment Insurance Benefits	\$577,544	\$6,344	\$583,888	-	-	-
Workers Compensation	\$11,688	\$0	\$11,688	-	101	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$188,773	14	\$2,900,459

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$44,872	\$0	\$0	\$44,872	63
Crisis Services Continuum	\$47,971	\$0	\$0	\$47,971	298
Other Mental Health Services	\$0	\$0	\$0	\$92,843	361
Regional Mental Health Institute	\$0	\$0	\$0	\$120,593	8
Substance Abuse Services	\$0	\$0	\$0	\$228,480	53

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,659	\$9,835	\$18,494	1	-	-	20	11	31

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$125,560	\$0	\$125,560	24

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	3,096	-	-
Handgun Permits	\$0	\$0	\$0	-	-	414	-
Highway Safety Grants	\$0	\$15,989	\$15,989	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,195

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,804	\$1,804

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,801,491	\$7,070,785	\$10,872,276	1,495
Children on TennCare	\$2,004,569	\$3,728,503	\$5,733,072	1,465
CHOICES Enrollees	\$2,650,354	\$4,929,667	\$7,580,021	142
Cover Kids	\$22,758	\$292,366	\$315,124	149
Cover RX	\$22,202	\$0	\$22,202	137
Intellectual and Developmental Disabilities Waivers	\$468,859	\$872,080	\$1,340,939	16
Supplemental Hospital Payments	\$16,050	\$29,784	\$45,834	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$14,350	\$0	\$14,350

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	24
Other Forensic Tests	\$0	\$0	\$0	-	145

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$4,974	\$278,665	\$283,639	2	218	220

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	9,103	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$66,978	\$0	\$66,978	-	-
State Aid Road Program	\$256,200	\$0	\$256,200	-	-
State-maintained Highways	\$877,485	\$0	\$877,485	103	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,232,829	\$0	\$5,232,829

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,786,000	\$4,786,000	956

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$936	\$0	\$936	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,201	1,769	401

Wildlife Management Areas Acres: 3,601

Wildlife Management Areas Name(s): Cypress Pond Refuge, Beech River WMA, TN National W. R.